RESOLUTION NO. 2011-202

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE AMENDING THE FISCAL YEAR 2011-12 BUDGET FOR ANNEXATION EXPENSES AND REVENUE FOR VARIOUS FINANCING DISTRICTS

WHEREAS, the City Council of the City of Elk Grove has adopted various resolutions approving the application fee for annexation into various financing districts; and

WHEREAS, the fees are for cost recovery of expenses related to annexation; and

WHEREAS, a project has duly paid its required annexation fees; and

WHEREAS, the annexation fees created additional revenue and expenses for the Districts that had not previously been programmed within the Fiscal Year 2011-12 budget.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Elk Grove hereby amends the Fiscal Year 2011-12 budget as follows:

| Account | <u>Current</u> <u>Budget</u> | <u>Adjustment</u> | Revised Budget | Action |
|--------------------|---------------------------------|-------------------|----------------|----------------------------------|
| 255-0000-325.01-00 | \$6,860 | \$140 | \$7,000 | Budget Amendment (Revenue) |
| 255-0000-441.22-02 | \$6,860 | \$140 | \$7,000 | Budget Amendment (Expense) |
| 263-0000-325.01-00 | \$6,510 | \$140 | \$6,650 | Budget Amendment (Revenue) |
| 263-0000-441.22-02 | \$6,510 | \$140 | \$6,650 | Budget Amendment (Expense) |
| 252-0000-325.01-00 | \$4,650 | \$100 | \$4,750 | Budget Amendment (Revenue) |
| 252-0000-443.22-02 | \$4,650 | \$100 | \$4,750 | Budget Amendment (Expense) |

PASSED AND ADOPTED by the City Council of the City of Elk Grove this 26^{th} day of October 2011.

STEVEN M. DETRICK, MAYOR of the

CITY OF ELK GROVE

ATTEST:

APPROVED AS TO FORM:

JOÑATHAN HÓBBS,

INTERIM CITY ATTORNEY

CERTIFICATION ELK GROVE CITY COUNCIL RESOLUTION NO. 2011-202

| STATE OF CALIFORNIA |) | |
|----------------------|---|----|
| COUNTY OF SACRAMENTO |) | ss |
| CITY OF ELK GROVE |) | |

I, Jason Lindgren, City Clerk of the City of Elk Grove, California, do hereby certify that the foregoing resolution was duly introduced, approved, and adopted by the City Council of the City of Elk Grove at a regular meeting of said Council held on October 26, 2011 by the following vote:

AYES: COUNCILMEMBERS: Detrick, Cooper, Davis, Hume, Scherman

NOES: COUNCILMEMBERS: None

ABSTAIN: COUNCILMEMBERS: None

ABSENT: COUNCILMEMBERS: None

Jason Lindgren, City Clerk City of Elk Grove, California